

PROPOSED 2021/2022 MINISTRY ACTION PLAN

WORSHIP - 34.15%

Preaching	\$7,000
Worship & Music Ministries	\$52,345
Administration	\$66,136
Facilities	\$281,543
Personnel	\$736,920
Total Worship	\$1,143,943

GROW / DISCIPLE / ADULT MINISTRIES - 16.95%

Adult Ministries	\$39,900
Administration	\$33,046
Facilities	\$151,990
Personnel	\$342,825
Total Grow / Disciple / Adult Ministries	\$567,760

NEXT GEN MINISTRIES - 28.53%

Worship & Music Ministries	\$1,775
Kids Ministries	\$36,150
Student Ministries	\$27,800
Young Adult Ministries	\$7,850
Administration	\$56,025
Facilities	\$290,228
Personnel	\$535,948
Total Next Gen Ministries	\$955,776

SERVE / CARE & CONNECT / MISSIONS - 20.37%

Care & Connect Ministries	\$75,050
Serve Ministries	\$1,000
Missions (Cooperative Program: 8%)	\$268,000
Missions (Associational: 1.5%)	\$50,250
Missions (Jersey Missions 4%)	\$134,000
Administration	\$28,063
Personnel	\$126,157
Total Serve / Care & Connect (C2) / Missions	\$682,521

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You play an incredible part in helping Jersey care for people and connect them to Christ. Your faithful, financial giving is one of the means by which our ministries grow, our church reaches further and people encounter the saving grace of Jesus.

GIVING AT JERESY

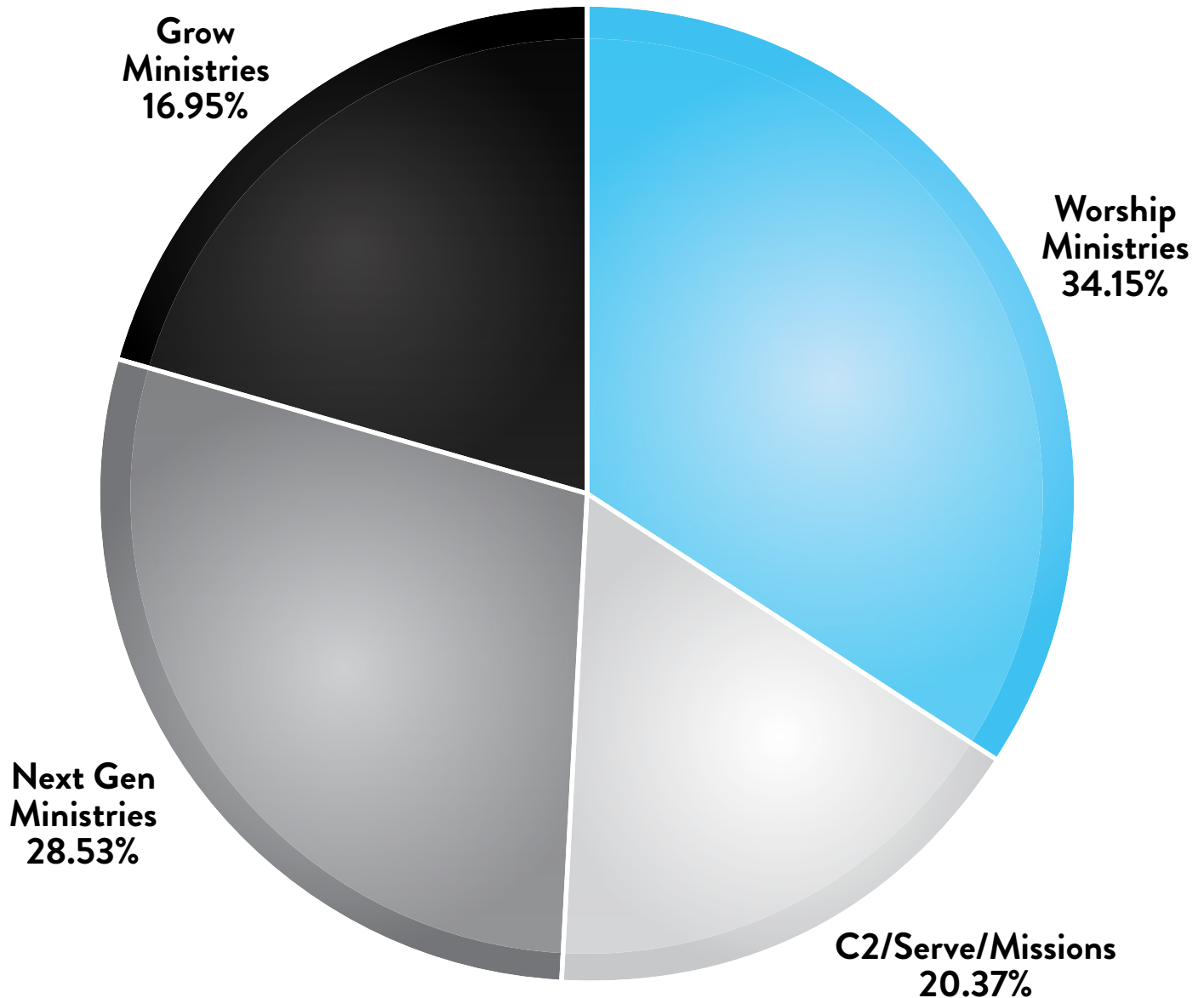
Your regular and ongoing generosity allows us to budget and dream responsibly as we continue to care for people and connect them to Christ.

Text JERSEYCHURCH to 77977 or visit jerseychurch.org/give to get started.

****THE CHURCH WILL VOTE ON THE 2021/22 MINISTRY ACTION PLAN ON AUGUST 8 IN ALL WORSHIP SERVICES.****

Proposed 2021/2022 MINISTRY ACTION PLAN

Worship Ministries:	\$1,143,943
Grow/Disciple/Adult Ministries:	\$567,760
Next Gen Ministries:	\$955,776
Serve/Care & Connect/Missions:	\$682,521
Grand Total MAP	\$3,350,000



CARING FOR PEOPLE AND
CONNECTING THEM TO CHRIST