

PROPOSED 2020/2021 MINISTRY ACTION PLAN

WORSHIP - 34.5%

Preaching	\$7,050
Worship & Music Ministries	\$54,870
Administration	\$86,518
Facilities	\$276,785
Personnel	\$678,407
Total Worship	\$1,103,630

GROW / DISCIPLE / ADULT MINISTRIES - 16.6%

Adult Ministries	\$26,580
Administration	\$39,416
Facilities	\$147,622
Personnel	\$318,441
Total Grow / Disciple / Adult Ministries	\$532,059

NEXT GEN MINISTRIES - 28.2%

Kids Ministries	\$34,050
Student Ministries	\$29,400
Young Adult Ministries	\$6,850
Administration	\$69,866
Facilities	\$280,862
Personnel	\$482,224
Total Next Gen Ministries	\$903,252

SERVE / CARE & CONNECT / MISSIONS - 20.7%

Care & Connect Ministries	\$73,500
Serve Ministries	\$5,120
Missions (Cooperative Program: 8%)	\$256,000
Missions (Associational: 1.5%)	\$48,000
Missions (Jersey Missions 4%)	\$128,000
Administration	\$36,644
Facilities	\$2,817
Personnel	\$110,979
Total Serve / Care & Connect (C2) / Missions	\$661,060

GRAND TOTAL 2020/2021

\$3,200,000

Proposed 2020/2021 Ministry Action Plan

You play an incredible part in helping Jersey care for people and connect them to Christ. Your faithful, financial giving is one of the means by which our ministries grow, our church reaches further and people encounter the saving grace of Jesus.

GIVING AT JERESY

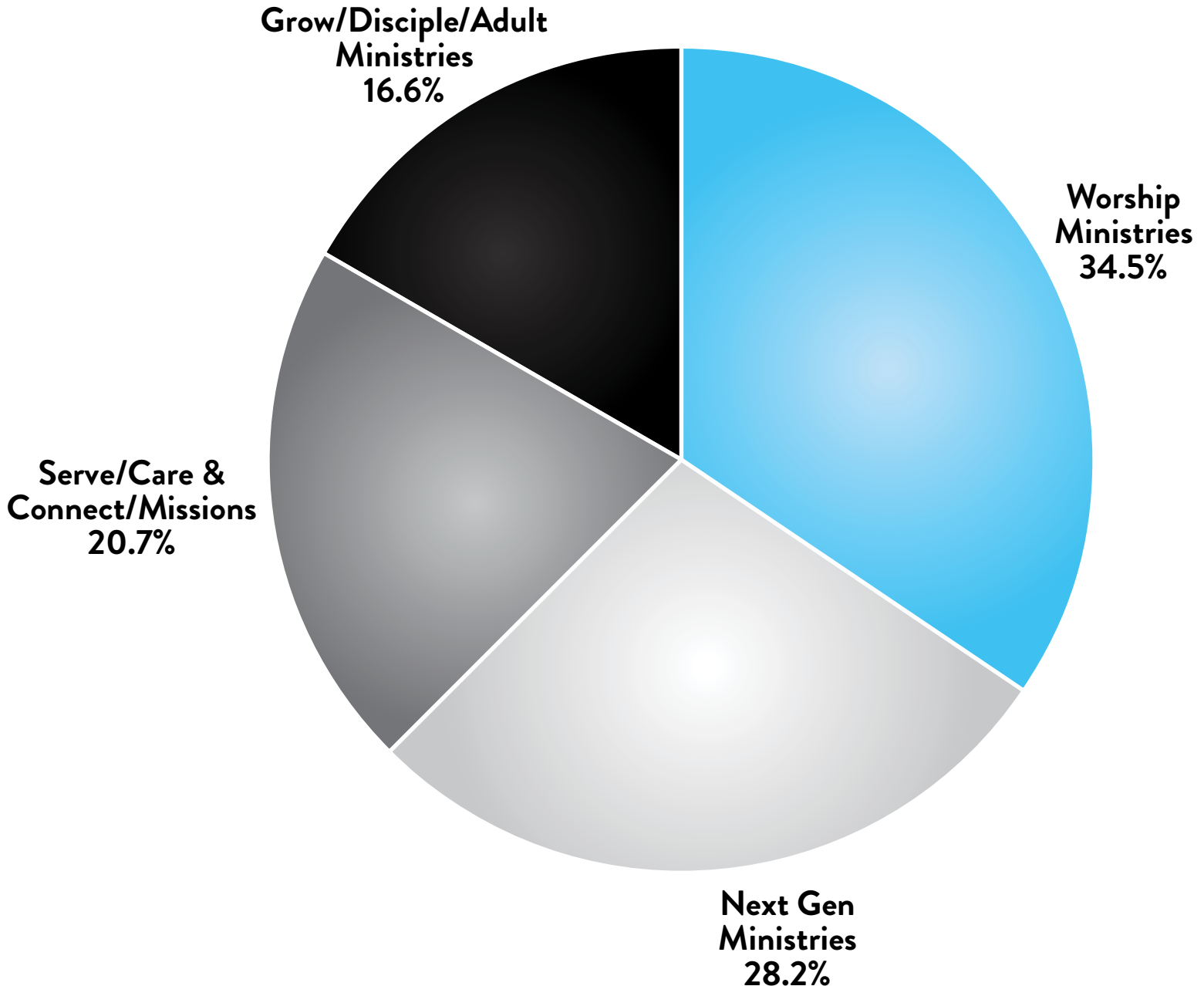
Your regular and ongoing generosity allows us to budget and dream responsibly as we continue to care for people and connect them to Christ.

Text JERSEYCHURCH to 77977 or visit jerseychurch.org/give to get started.

****THE CHURCH WILL VOTE ON THE 2020/21 MINISTRY ACTION PLAN ON AUGUST 22/23 IN ALL WORSHIP SERVICES.****

Proposed 2020/2021 MINISTRY ACTION PLAN

Worship Ministries:	\$1,103,630 (34.5%)
Grow/Disciple/Adult Ministries:	\$532,059 (16.6%)
Next Gen Ministries:	\$903,252 (28.2%)
Serve/Care & Connect/Missions:	\$661,060 (20.7%)
Grand Total MAP	\$3,200,000



CARING FOR PEOPLE AND
CONNECTING THEM TO CHRIST